



Snohomish County

Facilities & Fleet Management
Courthouse Project

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Snohomish County Courthouse Renovation and Addition

Project Status Report October 2019 Update

Financial Reporting through September 30, 2019

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Summary of Changes

To present a more efficient and focused report, we have made some formatting changes while retaining the same basic content:

Previous Format	New Format (as of September 2019)
Scope (A. Executive Overview) B. Project Scope	Consolidated into Project Scope, page 3
Budget Status (A. Executive Overview)	Project Dashboard, page 1 <i>(actuals, % complete, allowance and contingency % spent)</i> Sales tax rate change is in Project Dashboard under <i>Risks & Closely Monitored Issues</i>
Schedule Overview (A. Executive Overview)	Project Dashboard (schedule completion dates) Current Construction Progress, page 2 Upcoming Construction Activities, page 2
C. Budget Summary D. Approved Cost Events	Appendix A, Budget Status, format unchanged Appendix A, Budget Status, condensed to previous 60 days
E. Contingency Status	Project Dashboard
F. Pending Budget and Schedule Changes	Pending Changes, page 3
G. Risk Management / Current Issues	Project Dashboard
H. Schedule	Appendix B
Progress Photos	Appendix C

PROJECT DASHBOARD

Budget Status Summary

	Project As Approved 07/30/2018	Expended To Date 9/30/2019	Percentage Complete
Total Project Budget *	\$76,138,353	\$33,933,461	44.57%
Contingencies & Allowances **	\$3,448,563	\$571,192	16.56%
Project Duration	136 weeks	66 weeks	48.53%

NOTES:

* Per scope approved by Council 7/30/2018, including removal of the Art Allowance. Scope remains unchanged from that which Council approved.

** Contingencies and allowances are included in the Total Project Budget.

Schedule Status Summary

Council Approval / Notice To Proceed	07/30/2018
Phase 1 Completion	03/12/2020
Phase 2 Substantial Completion	03/04/2021
Schedule Extensions To Date:	<i>no direct cost</i>
<ul style="list-style-type: none"> Local 302 strike, August 2018. Removal of additional contaminated soils and buried remnants of old County Detention Home. February 2019 snowstorms and their impacts upon concrete delivery and subsequent trades' activities. 	

Risks & Closely Monitored Issues

- Risks to schedule from subcontractor mobilization; see also *Current Construction Progress* on p. 2.
- Potential for undiscovered conditions inside and outside the Courthouse.
- Minimizing disruptions to Superior and District Courts' operations. Communications between Courts and construction field supervision is frequent and well-managed.
- Site Security: Securing and safeguarding tools / materials, controlling access to construction areas.
- Maintaining accessible walking routes for sight-impaired pedestrians.
- Additional taxes related to the April 1, 2019 rate change, projected to be as much as \$65,200:
 - on construction costs, ~\$54,000.
 - on owner-direct work/soft costs, \$2,100.
 - on contingency, \$9,100.

Owner Contingency Usage

DAC	Description	Spend to Date	Balance
6005	Original Balance	(\$0)	\$2,207,087
6005	4 th Qtr. 2018 Usage	(\$184,365)	\$2,391,452
6005	1 st Qtr. 2019 Usage	\$215,624	\$2,175,828
4118	April 2019 Usage	\$74,675	\$2,101,153
6005	May 2019 Usage	\$148,250	\$1,952,903
6005	June 2019 Usage	\$65,007	\$1,887,896
6005	Aug 2019 Usage	(\$10,228)	\$1,898,124
6005	Sept 2019 Usage	\$5,739	\$1,892,385
Total:		\$314,702	\$1,892,385

Hoffman Contingency Usage

DAC	Description	Spend to Date	Balance
6005	Original Balance		\$1,276,929
6005	1 st Qtr. 2019 Usage	\$13,994	\$1,262,935
6005	May 2019 Usage	\$11,239	\$1,251,696
6005	June 2019 Usage	\$0	\$1,251,696
6005	July 2019 Usage	\$0	\$1,251,696
6005	Aug 2019 Usage	\$0	\$1,251,696
6005	Sept 2019 Usage	\$0	\$1,251,696
Total:		\$25,233	\$1,251,696

Hoffman Allowance Usage

DAC	Allowance Description	Spend to Date (Running Subtotals)	Balance
6005	Addendum 4 not incorporated into bids	\$150,000	\$0
6005	Replace existing faulty piping	(\$0)	\$25,000
6005	Remove/reinstall items to facilitate work	(\$0)	\$100,000
6005	MEP temp workarounds not identified	\$81,257	\$59,754
6005	Non-backchargeable trade damage	(\$0)	\$70,000
6005	Selective OT to maintain schedule	(\$0)	\$40,000
6005	Allowance – Existing slab patching/infill not shown	(\$0)	\$15,000
Total:		\$231,257	\$298,743

Current Construction Progress

since last report

- Received components for the addition elevators.
- Resumed elevator construction after a subcontractor permitting delay.
 - Exact schedule impact is still being assessed at this time.
 - Hoffman has requested, and the Project Team will evaluate, the elevator subcontractor's revised recovery schedule.
 - As of the time of this report, Hoffman has not requested a schedule extension.
- Continuing to install the addition's curtainwall and roof membrane.
 - Completed the addition's curtainwall glass.
 - Installed window frames on the addition stair tower.
 - Completed insulation cladding on the addition's east and west sides.
- Framed and sheathed the addition's stair tower.
- Began sheet-rocking all floors of the addition.
- Began painting on all but the top floor of the addition.
- Framed and roofed the lower canopy, which is located over the future Courthouse entrance.
- Connected the addition's mechanical riser to the rooftop HVAC units.
- Installed structural elements in and around one Superior Court courtroom.
- Framed, sheet-rocked, and began painting in one District Court courtroom.
- Completed basement renovations, pending the Project Team's punch list inspection.
- Installed partitions, mirrors, soap dispensers, and other accessories in the new restroom core.

Upcoming Construction Activities

November / Early December 2019

Hoffman is actively working on:

- Construction of the addition elevator cars.
- Excavation east and north of the addition, to prepare for construction of the new Courthouse's entrance stairs, accessible ramp, and planter walls.
- Continuing the addition curtainwall.
 - Installing exterior concrete panels, beginning with the west side of the addition.
- Continuing to paint the addition's office and public spaces.
- Completing sheet-rocking inside the addition along the exterior perimeter.
- Cutting through between the Courthouse and addition at 2nd floor.
- Continuing low-voltage and data cabling throughout the addition.
- Completing sheathing and weather barrier at the addition lower canopy.
- Connecting to, and powering, the rooftop HVAC units.
- Installing cabinetry, and reinstalling furniture, in one District Court courtroom.
- Installing ceilings in the addition.
- Completing mechanical, electrical, and plumbing (MEP) in the addition.
- Installing flooring, base, casework, and millwork in the lower floors of the addition.
- Replacing the rooftop cooling towers.
- Removing old, unused communications antennae from the Courthouse roof.
- Preparing for inspections in the new restroom core.

Project Scope

This project will occur in two phases:

- Phase 1, currently under way, will be completed in early 2020.
 - New entry tower to the existing 1967 courthouse, to help right-size the building for the County's needs.
 - Seismic bracing for the existing courthouse via the addition (entry tower).
 - New jury assembly room, new accessible elevators, and a new public entry within the addition.
 - New, accessible restroom core within the existing courthouse.
- Phase 2 will begin in early 2020 and finish in early 2021.
 - Renovate the existing courthouse, to provide at least one accessible courtroom on each floor.
 - Seismic bracing via a shear wall on the building's south face.
 - Free up space within the existing courthouse for the limited provision of those separated circulations—public, private/staff, and secure/in-custody—which conform to modern courthouse operating practices.
 - Free up enough space within the existing courthouse to provide a permanent home for an existing superior court judicial seat.
- During both phases, as portions of the existing courthouse become available:
 - Remodel of selected Superior and District Court courtrooms.
 - Refurbish the existing public elevators.

Pending Changes

- Scope remains unchanged from that which was approved by the County Council on July 30, 2018.
- Schedule finish dates reflect the schedule extensions resulting from:
 - Western Washington Heavy Equipment Operators Local 302 strike
 - Delays Hoffman Construction experienced when removing contaminated soils and the buried remnants of the Snohomish County Detention Home.
 - Delays resulting from the February 2019 snowstorms.
 - These schedule extensions do not carry any direct costs.
- Revisions (see *Cost Events Approved Within The Last 60 Days*, page 8):
 - Hoffman Change Order No. 9, which is a net increase of \$5,739, was executed on September 20 and is included on the project dashboard.
 - Hoffman Change Order No. 10, which is a net increase of \$44,604, was approved and executed on October 21. As it was approved after September 30, it is not included in the dashboard or the Budget Status but is listed in detail on page 8.
- The project team is reviewing several changes requested by Hoffman and Performance Abatement:
 - Audio / visual changes to selected courtrooms
 - Revisions to basement opening support steel
 - Revisions to Won Doors
 - Structural steel coordination issues
 - Stair handrail extensions
 - Urinal mounting heights
 - Door hardware revisions

Communications

Courthouse Project Team members have worked with building users, the Courthouse Security Unit, and the Executive's Communications Office since mid-May 2018 to alert staff and public to the start and impacts of construction.

Methods of communication include:

- Weekly project update for building users and representatives of the Council and Executive's Office.
- Public Website:
<https://snohomishcountywa.gov/4094/Campus-Courthouse>
- *Snohomish County Connects* articles.
- All Hands emails from Facilities.
- Slideshows on elevator lobby monitors in the administration buildings.
- Temporary signage on Campus and inside the Courthouse.
- Public and Staff Notices, posted to the website or attached to internal emails.
- Meetings with key building user groups to plan office moves for Phase 2.

The Project Team will continue to keep the public and County staff informed of major activities. Furthermore, in addition to the Council archiving this series of Council updates to Granicus, we are also distributing them via email to key building tenant contacts and archiving them to the project's public website.

Appendix A: Budget Status

The budget status for the project is shown in the chart on the following pages. Costs and budgets are through the end of August 2019.

Items of note:

1. The tan-highlighted rows under *GCCM Costs* and *Project Soft Costs / Owner Direct* work represent the approved change orders which, at this stage of the project, are now appearing on subcontractor billing and are included in the *GCCM Direct Costs*. Out of due diligence, as of the May 2019 project status report, we have started tracking billing progress against each approved change order to date.
2. The tan-highlighted row for *Remaining Owner Project Contingency* corresponds to the approved change orders and the contingency status in the project dashboard.
3. The yellow-highlighted rows represent a change in tracking expenditures to date, as building commissioning services are being provided under the supervision of the GCCM compliance and project and construction management consultant. The *Expenditures To Date* and *Forecast To Complete* columns reflect this.

DAC	Category / Description	Budget	Expenditures To Date	Forecast To Complete	Remaining Budget
GCCM Costs					
DAC	GCCM Direct Costs				
6005	Concrete Interwest	\$ 4,490,500	\$ 3,969,759		\$ 520,741
6005	Masonry Henson	\$ 220,160	\$ 44,100		\$ 176,060
6005	Exterior Stone Cladding Western Tile	\$ 122,515	\$ 122,515		\$ -
6005	Structural Steel Framing Steelkorr	\$ 1,592,304	\$ 1,582,972		\$ 9,332
6005	Decorative Metal McClean	\$ 212,308	\$ -		\$ 212,308
6005	Finish Carpentry & Millwork Artec	\$ 609,449	\$ 17,928		\$ 591,521
6005	Waterproofing Milwaukie Floors	\$ 43,100	\$ 42,532		\$ 568
6005	Membrane Roofing Snyder	\$ 421,450	\$ -		\$ 421,450
6005	Architectural Sheetmetal Kenco	\$ 1,406,415	\$ 151,440		\$ 1,254,975
6005	Doors, Frames & Hardware Builders Hardware	\$ 364,625	\$ -		\$ 364,625
6005	Overhead Coiling Grilles Zesbaugh	\$ 13,463	\$ -		\$ 13,463
6005	Folding Doors Won-Door	\$ 150,848	\$ -		\$ 150,848
6005	Aluminum Storefronts & Glazing	\$ 1,596,784	\$ 570,402		\$ 1,026,382
6005	Gypsum Board Assemblies & Ceilings Alliance	\$ 3,961,904	\$ 1,054,786		\$ 2,907,118
6005	Tiling Division 9	\$ 583,637	\$ 89,040		\$ 494,597
6005	Resilient Flooring & Carpet Division 9	\$ 587,607	\$ 105,240		\$ 482,367
6005	Fabric Wrapped Panels Architectures	\$ 35,000	\$ -		\$ 35,000
6005	Painting and Intumescent Coating NW Complete	\$ 307,207	\$ 29,502		\$ 277,705
6005	Signage Sign Wizards	\$ 18,524	\$ -		\$ 18,524
6005	Toilet Compartments Barclay Dean	\$ 74,509	\$ -		\$ 74,509
6005	Toilet and Bath Accessories Barclay Dean	\$ 52,166	\$ 6,334		\$ 45,832
6005	Fire Protective Smoke Curtains Interior Tech	\$ 78,869	\$ 7,870		\$ 70,999
6005	Security/Detention Equipment CML Security	\$ 156,745	\$ 37,972		\$ 118,773
6005	Window Washing Equipment Steelkorr	\$ 66,089	\$ 62,784		\$ 3,305
6005	Window Treatments Iris	\$ 112,776	\$ -		\$ 112,776
6005	Elevators Kone	\$ 2,872,300	\$ 317,110		\$ 2,555,190
6005	Mechanical Holaday-Parks	\$ 7,756,887	\$ 3,136,617		\$ 4,620,270
6005	Electrical VECA	\$ 8,930,683	\$ 2,664,491		\$ 6,266,192
6005	Earthwork, Site Demo & Utilities Interwest	\$ 679,053	\$ 678,104		\$ 949
6005	Site Concrete MidMountain	\$ 785,000	\$ 313,072		\$ 471,928
6005	Fences & Gates Secure-A-Site	\$ 23,175	\$ 647		\$ 22,528
6005	Irrigation and Planting A-1 Landscape	\$ 612,434	\$ -		\$ 612,434
6005	Direct Costs Subtotal:	\$ 38,938,486.00	\$ 15,005,217		\$ 23,933,269
6005	Provisional Sums / Allowances / Phasing	\$ 380,000	\$ 72,580		\$ 307,420
6005	Design Contingency	\$ 150,000			\$ 150,000
6005	Negotiated Support Services	\$ 3,095,813	\$ 675,277		\$ 2,420,536
6005	Risk Contingency at 3%	\$ 1,276,929	\$ 14,031		\$ 1,262,898
6005	NSS, Bonding, Insurance, Contingencies Subtotal:	\$ 4,902,742	\$ 761,888		\$ 4,140,854
6005	Max Allowable Const Contract (MACC):	\$ 43,841,228	\$ 15,767,105	\$ 28,074,123	\$ 28,074,123
	GCCM General Conditions and Fee		\$ -		
6005	GCCM Specified General Conditions	\$ 2,565,843	\$ 1,147,047	\$ 1,418,796	\$ 1,418,796
6005	GCCM Fee @ 6.2% (incl credit from Hoffman of \$243,821)	\$ 2,474,335	\$ 902,375	\$ 1,571,960	\$ 1,571,960
6005	GCCM General Conditions and Fee Subtotal:	\$ 5,040,178	\$ 2,049,422	\$ 2,990,756	\$ 2,990,756
6005	Hoffman Construction (HCC) Change Order 1	(\$144,807)	(\$144,807)	(\$0)	(\$0)
6005	Hoffman Construction (HCC) Change Order 2	(\$39,558)	(\$39,558)	\$0	\$0
6005	Hoffman Construction (HCC) Change Order 3	\$154,583	\$46,099	\$108,484	\$108,484
6005	Hoffman Construction (HCC) Change Order 4	\$61,041	\$27,609	\$33,432	\$33,432
6005	Hoffman Construction (HCC) Change Order 5	\$172,886	\$143,490	\$29,396	\$29,396
6005	Hoffman Construction (HCC) Change Order 6	(\$24,636)	(\$24,636)	\$0	\$0
6005	Hoffman Construction (HCC) Change Order 7	\$65,007	\$56,420	\$8,587	\$8,587
6005	Hoffman Construction (HCC) Change Order 8	(\$10,228)	\$0	(\$10,228)	(\$10,228)
6005	Hoffman Construction (HCC) Change Order 9	\$5,739	\$0		\$5,739
6005	MACC + GCCM General Conditions and Fee	\$49,121,433	\$ 17,816,527	\$ 31,304,906	\$ 31,304,906
6004	GCCM Preconstruction Services				
6004	GCCM Preconstruction Services	\$ 1,264,527	\$ 1,015,306	\$ 249,221	\$ 249,221
6004	Chiller Work Performed under Preconstruction	\$ 319,133	\$ 295,313	\$ 23,820	\$ 23,820
6005	GCCM Preconstruction Services Subtotal:	\$ 1,583,660	\$ 1,310,619	\$ 273,041	\$ 273,041
6005	Total Construction Cost (TCC):	\$ 50,705,093	\$ 19,127,146	\$ 31,577,947	\$ 31,577,947
6005	State Sales Tax on TCC:	\$ 4,895,111	\$ 1,884,382	\$ 3,094,639	\$ 3,010,729
6005	Total Construction Cost + Sales Tax:	\$ 55,600,204	\$ 21,011,528	\$ 34,672,585	\$ 34,588,676

DAC	Category / Description	Budget	Expenditures To Date	Forecast To Complete	Remaining Budget
Project Soft Costs / Owner-direct Work					
DAC	Owner Direct Work		\$ -		
1011	Regular Salaries	\$ 646,080	\$ 473,242	\$ 172,838	\$ 172,838
2013	Personnel Benefits	\$ 223,188	\$ 167,985	\$ 55,203	\$ 55,203
3110	Miscellaneous Supplies	\$ 10,000	\$ 5,223	\$ 7,529	\$ 4,777
4101	Professional Services	\$ 20,000	\$ 16,798	\$ -	\$ 3,202
4901	CH Project Misc	\$ 109,131	\$ 106,874	\$ 12,500	\$ 2,257
6000	Capital Costs	\$ 295,313	\$ 295,313	\$ -	\$ 0
4601	OCIP Program/ Builder's Risk	\$ 788,901	\$ 788,901	\$ -	\$ (0)
9125	Interfund Security (Fire Watch in Tunnel)	\$ 32,267	\$ 22,331	\$ 26,000	\$ 9,936
9511	Interfund Space Rent	\$ 171,391	\$ 170,115	\$ -	\$ 1,275
9516	Interfund Energy Office	\$ 1,923	\$ 1,918	\$ -	\$ 5
9905	Interfund Training	\$ 879	\$ 876	\$ -	\$ 3
6001	Utility Work - Design & Construction	\$ 72,870	\$ 56,021	\$ 16,848	\$ 16,848
6011	Property Acquisition	\$ 448	\$ 448	\$ -	\$ -
5102	City of Everett Fees	\$ 175,000	\$ 164,616	\$ 10,384	\$ 10,384
3101	Artwork Allowance	\$ -	\$ -	\$ -	\$ -
3109	Technology Equipment <5k	\$ 205,000	\$ -	\$ 205,000	\$ 205,000
6411	Technology Equipment >5k	\$ 55,000	\$ -	\$ 55,000	\$ 55,000
3103	Signage / Wayfinding Fabrication & Install	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
3104	Furniture Fixtures & Equipment <5k	\$ 456,541	\$ 262,832	\$ 193,709	\$ 193,709
6003	Furniture Fixtures & Equipment >5k	\$ 192,524	\$ -	\$ 192,524	\$ 192,524
4902	Moves / Staff Relocations / TTs	\$ 718,719	\$ 654,103	\$ 64,616	\$ 64,616
4102	AE Programming, Site Options, SD	\$ 1,321,900	\$ 1,321,900	\$ -	\$ 0
4103	AE DD through PC	\$ 3,968,460	\$ 3,482,717	\$ 485,743	\$ 485,743
4105	Mission Building Clerk's TI	\$ -	\$ (280)	\$ 280	\$ 280
6596	Siemens Security & Access Control	\$ 503,084	\$ 405,543	\$ 97,541	\$ 97,541
3111	Exterior Canopy / Pedestrian Platform Allowance	\$ 50,000	\$ 44,374	\$ 5,626	\$ 5,626
6597	1x1 Ceiling Tile Replacement Allowance	\$ 25,000	\$ -	\$ -	\$ 25,000
4109	GCCM Compliance / PMCM / VE / Estimating / Auditing	\$ 2,304,860	\$ 1,565,270	\$ 949,590	\$ 739,590
4114	Commissioning	\$ 210,000	\$ -	\$ -	\$ 210,000
4118	Hazardous Materials Abatement & Demo	\$ 4,679,585	\$ 2,068,872	\$ 2,610,713	\$ 2,610,713
4118	Performance Abatement (PAS) Change Order 1	\$ 74,675	\$ 74,675	\$ 0	\$ 0
4119	Hazardous Material Inspection / Reports	\$ 780,329	\$ 533,678	\$ 246,651	\$ 246,651
4818	Haz Mat Abatement-Labor	\$ 17,698	\$ 15,777	\$ -	\$ 1,921
4120	Legal	\$ 15,000	\$ 3,700	\$ 11,300	\$ 11,300
4122	Testing / Special Inspection	\$ 325,000	\$ 182,903	\$ 142,097	\$ 142,097
4123	Survey Work	\$ 40,000	\$ 31,058	\$ 8,942	\$ 8,942
4124	Traffic Consulting	\$ 5,000	\$ 4,149	\$ -	\$ 851
	Owner Work Subtotal:	\$ 18,645,765	\$ 12,921,933	\$ 5,720,635	\$ 5,723,832
	Remaining Owner Project Contingency	\$1,892,385		\$1,892,385	\$1,892,385
	Subtotal Soft Costs:	\$ 20,538,150	\$ 12,921,933	\$ 7,613,020	\$ 7,616,217
	Total Project Estimate to Complete:	\$ 76,138,353	\$ 33,933,461	\$ 42,285,605	\$ 42,204,893

\$ 71,915,886

Total Budget Approved by Council on July 30, 2018: \$ 76,579,770

Art Allowance Reduction: \$ (441,417)

TOTAL APPROVED BUDGET: \$ 76,138,353

(Over) / Under Budget: \$ 0

Cost Events Approved Within The Past 60 Days

6005 4118	HCC & PAS	Balance Forward: Previous Months	\$ 491,138
			\$ 74,675
6005	HCC	CE196 – RFI 183 Removal of Valve Cabinet	\$ (10,564)
6005	HCC	CE211 – RFI 249 Replace Existing Duct Insulation	\$ 827
6005	HCC	CE235 – RFI 277 Resolve Conflicts With Rebar	\$ 3,746
6005	HCC	CE241 – RFI 106.3 Added Steel Members on “K” Line	\$ 7,348
6005	HCC	CE246 – ASI 34	\$ 3,701
6005	HCC	CE263 – RFI 303 Remove Relite	\$ 660
6005	HCC	CE278 – RFI 328 Additional Fire Caulking	\$ 918
6005	HCC	CE288 – ASI 42	\$ 874
6005	HCC	CE297 – RFI 332 Lighting Fixtures in Storage Space	\$ 531
6005	HCC	CE304 – RFI 355 Delete Trash Receptacles	\$ (2,662)
		Total as of 9/30/19 (reporting cutoff):	\$ 571,192
6005	HCC	CE146 – RFI 109 Area of Refuge Stations	\$ 11,985
6005	HCC	CE222 – RFI 268 / 268.1 Reroute Memorial Gas Line	\$ 9,260
6005	HCC	CE225 – February Snow Event	\$ 0
6005	HCC	CE240 – RFI 282 Wedge Anchors at Collector Plates	\$ 24,548
6005	HCC	CE255 – ASI 16.1	\$ (8,845)
6005	HCC	CE260 – RFI 306 Conduit for Memorial Gas Line	\$ 1,919
6005	HCC	CE262 – RFI 300.1 Marshal Station Revisions	\$ 4,912
6005	HCC	CE279 – RFI 209.3 Courtroom Stairs and Jury Box	\$ 1,671
6005	HCC	CE285 – RFI 330 Remove Steel Plate	\$ (4,456)
6005	HCC	CE305 – ASI 46	\$ 3,978
6005	HCC	CE311 – RFI 204.1 Hot Water Circulation Pump Circuit	\$ (368)
		Total Pending Changes:	\$ 44,604
		Total Approved To Date:	\$ 615,796

Appendix B: Schedule

Planned activities for the next 6 weeks. Activities marked with an “A” (for actualized) are in progress.

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Print Date: 13-Nov-19
Data Date: 12-Nov-19

ID	Activity Name	Sub	Dur	Start	Finish	Comments	Nov 10	Nov 17	Nov 24	Dec 01	Dec 08	Dec 15	> 22
							M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S
C1520	Addition L2 - Install Furniture & Appliances		2	11-Dec-19	12-Dec-19								
C1518	Addition L2 - Construction Complete	HCC	0		12-Dec-19								
C1521	Addition L2 - Clean & Pre-Punchlist		5	13-Dec-19	19-Dec-19								
C1511	Addition L2 - Install Doors & Hardware	BHW	2	16-Dec-19*	17-Dec-19								
C1522	Addition L2 - Pre-Punchlist Corrections	HCC	5	20-Dec-19	27-Dec-19								
Phase 1 - New Addition - Interior Buildout & Fit-Up - Level 3			29	12-Nov-19	24-Dec-19								
C1537	Addition L3 - Paint	NWC	3	12-Nov-19*	14-Nov-19								
C1799	Addition L3 - LV Cabling	VECA	8	12-Nov-19*	21-Nov-19								
C1535	Addition L3 - Install ACT	AP	5	15-Nov-19	21-Nov-19								
C1538	Addition L3 - Install Wall Finishes		3	22-Nov-19	26-Nov-19								
C1539	Addition L3 - Trim Out Mechanical	HP	3	27-Nov-19	03-Dec-19								
C1540	Addition L3 - Trim Out Electrical	VECA	3	27-Nov-19	03-Dec-19								
C1541	Addition L3 - Trim Out Fire Sprinklers	HP	3	27-Nov-19	03-Dec-19								
C1542	Addition L3 - Install Flooring & Base	D9	5	04-Dec-19	10-Dec-19								
C1544	Addition L3 - Install Casework / Millwork	ART	5	11-Dec-19	17-Dec-19								
C1545	Addition L3 - Install Furniture & Appliances		2	16-Dec-19	17-Dec-19								
C1536	Addition L3 - Install Doors & Hardware	BHW	2	17-Dec-19*	18-Dec-19								
C1543	Addition L3 - Construction Complete	HCC	0		17-Dec-19								
C1546	Addition L3 - Clean & Pre-Punchlist		5	18-Dec-19	24-Dec-19								
Phase 1 - New Addition - Interior Buildout & Fit-Up - Level 4			43	29-Oct-19 A	31-Dec-19								
C1559	Addition L4 - Hang / Tape / Finish Walls / Hard Lid Ceilings	AP	6	29-Oct-19 A	12-Nov-19								
C1562	Addition L4 - Paint	NWC	3	13-Nov-19	15-Nov-19								
C1800	Addition L4 - LV Cabling	VECA	8	15-Nov-19	26-Nov-19								
C1560	Addition L4 - Install ACT	AP	5	20-Nov-19	26-Nov-19								
C1563	Addition L4 - Install Wall Finishes		3	27-Nov-19	03-Dec-19								
C1564	Addition L4 - Trim Out Mechanical	HP	3	04-Dec-19	06-Dec-19								
C1565	Addition L4 - Trim Out Electrical	VECA	3	04-Dec-19	06-Dec-19								
C1566	Addition L4 - Trim Out Fire Sprinklers	HP	3	04-Dec-19	06-Dec-19								
C1567	Addition L4 - Install Flooring & Base	D9	5	05-Dec-19*	11-Dec-19								
C1569	Addition L4 - Install Casework / Millwork	ART	1	12-Dec-19	12-Dec-19								
C1570	Addition L4 - Install Furniture & Appliances		2	13-Dec-19	16-Dec-19								
C1568	Addition L4 - Construction Complete	HCC	0		16-Dec-19								
C1571	Addition L4 - Clean & Pre-Punchlist		5	17-Dec-19	23-Dec-19								
C1561	Addition L4 - Install Doors & Hardware	BHW	2	18-Dec-19*	19-Dec-19								
C1572	Addition L4 - Pre-Punchlist Corrections	HCC	5	24-Dec-19	31-Dec-19								
Phase 1 - New Addition - Interior Buildout & Fit-Up - Level 5			36	04-Nov-19 A	26-Dec-19								
C1584	Addition L5 - Hang / Tape / Finish Walls / Hard Lid Ceilings	AP	6	04-Nov-19 A	15-Nov-19								
C1587	Addition L5 - Paint	NWC	3	18-Nov-19	20-Nov-19								
C1801	Addition L5 - LV Cabling	VECA	5	18-Nov-19	22-Nov-19								
C1585	Addition L5 - Install ACT	AP	5	20-Nov-19	26-Nov-19								
C1588	Addition L5 - Install Wall Finishes		3	27-Nov-19	03-Dec-19								
C1592	Addition L5 - Install Flooring & Base	D9	5	05-Dec-19	11-Dec-19								
C1589	Addition L5 - Trim Out Mechanical	HP	3	09-Dec-19	11-Dec-19								
C1590	Addition L5 - Trim Out Electrical	VECA	3	09-Dec-19	11-Dec-19								
C1591	Addition L5 - Trim Out Fire Sprinklers	HP	3	09-Dec-19	11-Dec-19								
C1594	Addition L5 - Install Casework / Millwork	ART	3	12-Dec-19	16-Dec-19								
C1595	Addition L5 - Install Furniture & Appliances		2	17-Dec-19	18-Dec-19								
C1593	Addition L5 - Construction Complete	HCC	0		18-Dec-19								
C1596	Addition L5 - Clean & Pre-Punchlist		2	19-Dec-19	20-Dec-19								

Appendix C: Photos of Progress Since Previous Report





BRG: 240°SW (T) POS: 47°58'40"N, 122°12'20"W ±19ft ALT: 150ft



Courthouse Addition east face, including Addition stair tower and elevator core, as of 10.21.2019.



Future entry and security screening area, Addition Level 1, viewed looking northwest from near the elevator lobby on 10.21.2019.



Future Law Library, located in the Courthouse basement renovation zone, on 10.14.2019.



Law Library as of 11.04.2019.



Northwest portion of future Jury Assembly space on 10.07.2019.



Northwest corner of Jury Assembly on 10.28.2019.



BRG: 243°SW (T) POS: 47°58'40"N, 122°12'21"W ±78ft ALT: 150ft



Courthouse Addition east face, including Addition stair tower and elevator core, as of 11.11.2019.